



Leisure Centres & Facilities: Re-Opening Road Map

April 2021

Impact on Active Leicester Members

	Feb-20	Mar-20	Oct-20	Dec-20	Feb-21
	(pre-lockdown)	(pre-lockdown)	Impact lockdown 1	Impact lockdown 2	Impact lockdown 3
H&F Member (DD & Annual)	8,782	9,008	6,133	6,014	5,601
Lean to Swim (DD & Annual)	6,400	6,326	4,310	3,677	3,674

Re-Opening Road Map

Phased Opening

Dates	Activity	Centre Re-Open	Testing Support
W/C 29 Mar	Outdoor Sport – Covid Secure Guidance	HHGC, SLAS, 3g facilities, Victoria Park Tennis, Organised outdoor sport.	ALC (Part), BLC (Part), CSSC (Part), ELC, LLLC, SSSC, NPLC
W/C 12 th April	Gym Only – Limited Provision	ALC, BLC, CSSC (Gym Only)	ALC (Part), BLC (Part), CSSC (Part), ELC, LLLC, SSSC, NPLC
W/C 3 rd May	Gym – Limited Provision Swimming Lessons (from 3 May)	ALC, BLC, CSSC (Gym, Swim Lessons) ELC, LLLC, SSSC (Swimming Lessons Only) Temporary relocation NPLC swim lessons to BLC / LLLC	ALC (Part), BLC (part), CSSC (Part), ELC (Part), LLLC (Part), SSSC (Part), NPLC
Period of Review – depending on Covid rate across city			
W/C 21 st June	Full Activity	ALC (Gym, Group Ex, Swim Lessons, Public Swim) BLC, CSSC, ELC, LLLC, SSSC (Full Programme)	NPLC

Re-Opening Road Map

Activity Implications

Activity	W/C 29 March	W/C 12 April	W/C 3 May	W/C 17 May	W/C 21 June
Outdoor Sport	✓	✓	✓	✓	✓
Gym		✓	✓	✓	✓
Group Exercise				x	✓
Public Swimming		x	x	x	✓
Swimming Lessons		x	✓	✓	✓
Club Swimming (Elite U18)		x	x	x	✓
Badminton		x	x	x	✓
Squash		x	x	x	✓
Table Tennis		x	x	x	✓
Dry-side Sport Clubs (U18)		x	x	x	✓
Climbing		x	x	x	✓

Re-Opening Road Map

Staffing Summary

Centre	Until 14 March	W/C 15 March	W/C 29 March	W/C 12 April	W/C 3 May	W/C 21 June
Aylestone LC	15.40	15.40	12	6	4	
Braunstone LC	21.54	21.54	18	9	5	
Cossington Street SC	8.72	8.72	7	5	3	
Evington LC	12.40	12.40	12.40	11	8	
Leicester Leys LC	14.37	14.37	14.37	13	10	
New Parks LC	5.95	5.95	5	5	5	5
Spence Street SC	8.69	8.69	8.69	7	4	
Saffron Lane AS						
Management (per Day)	4	3	3	3	3	
Total Testing FTE	92.07	91.07	80.46	59	42	5
Plus Casual	+24	+24	+24	+24	*Limited	*Limited

*Casual workers across Sport Services will continue to have the option to book City Reach work through Assemble.

- Memberships reduced to £15 per month
- Customers able to suspend until end of June 2021
- Low key sales promotion – 50% of first month
- Recovery likely to be cautious and slow

Recovery
Evington Gym



Opening June 2021

AOB

Thank you and Questions